

Agenda
ANIMAL CARE SERVICES ADVISORY BOARD MEETING
Animal Care Services Facility, 4710 State Highway 151, San Antonio, TX 78227
Wednesday, April 16, 2014 AT 6:30 PM
Annual Work Session

At any time during the Animal Care Services Advisory Board Meeting, the Board may meet in Executive Session regarding any of the matters posted below in compliance with the Texas Open Meetings Act (Attorney-client, Personnel, Security, Real Estate) under Chapter 551 of the Texas Government Code.

1. Call to Order
2. Citizens to be heard
3. Briefing regarding Animal Care Services budget, performance measures and reductions –
Presented by Heber Lefgren
4. Brackenridge Update – *Presented by Ellen Jefferson*
5. Discussion of Animal Care Policies and expectations
6. Discussion regarding Continuing Education for Board Members – *Presented by Mona Thaxton*
7. Discussion regarding Animal Care Services Advisory Board Meeting Rules – *Presented by Hollis Young and Monica Hernandez*
8. Set next meeting date
9. Adjournment

RECEIVED
CITY OF SAN ANTONIO
CITY CLERK
2014 APR 11 PM 5:11

DISABILITY ASSISTANCE NOTICE

This meeting site is wheelchair accessible. Parking is available. **Auxiliary Aids and Services are available upon request (Interpreters for the Deaf must be requested forty-eight [48] hours prior to the meeting).** For Assistance, Call (210) 207-7245 Voice/TTY.

Esta reunión es accesible a personas incapacitadas. Se hará disponible el estacionamiento. **Equipo y servicios adicionales (interpretes para los sordos) se harán disponibles si se pide con cuarenta y ocho (48) horas de anticipación a la reunión.** Para asistencia llame al (210)207-7245 por voz/servicio de TTY.

City of San Antonio

Animal Care Services Department

Director's Report

FEBRUARY – MARCH 2014

ENHANCED ENFORCEMENT

Performance Indicators	FY 2013 Actual	FY 2014 Target	YTD Target	YTD Total	Feb. Total	Mar. Total
Call-for-Service Requests	91,993	82,000	37,915	44,157	7,130	7,579
Impoundments (Overall)	29,220	33,500	15,096	12,728	1,882	1,946
Dogs	21,672	23,450	10,567	10,713	1,603	1,665
Cats	7,548	10,050	4,529	2,015	279	281
Impoundments (Field)	16,489	20,100	9,059	7,941	1,116	1,165
Return-to-Owners (Field)	1,082	1,300	737	647	50	37
Citations/Warnings Issued	5,070	6,000	3,277	2,608	423	327
Licenses Issued	22,722	23,000	9,023	11,566	1,974	2,054
Aggr./Dang. Dog Designations	42			8	0	2
Serious Bodily Injury Cases	3			5	0	0
Cruelty Cases	113			29	2	3

IMPROVED CONTROL

Performance Indicators	FY 2013 Actual	FY 2014 Target	YTD Target	YTD Total	Feb. Total	Mar. Total
Surgeries Performed by ACS	17,500	15,335	7,306	7,686	1,238	1,096
Surgeries Performed by Partners	8,644	9,967	4,859	6,810	1,243	1,174*
Deceased Dog/Cat Pick-Up	27,687			10,666	2,202	TBD*

INCREASED LIVE RELEASE

Performance Indicators	FY 2013 Actual	FY 2014 Target	YTD Target	YTD Total	Feb. Total	Mar. Total
Live Release Rate	77%	75%	75%	81%	83%	86%
Adoptions	7,165	7,675	3,325	3,077	501	471
Rescues	11,900	14,000	6,212	5,939	943	1,028
Return-to-Owners (Overall)	2,046	2,700	1,411	1,307	186	214
Trap-Neuter>Returns	975	1,000	451	278	49	39
Animals Fostered	2,075	2,000	737	702	101	98
Volunteer Hours	13,592	14,000	7,000	6,891	1,192	1,375

ADMINISTRATION/OTHER

Performance Indicators	FY 2013 Actual	FY 2014 Target	YTD Target	YTD Total	Feb. Total	Mar. Total
FY 2014 Budget	\$11.04 M	\$11.26 M	\$5.659 M	\$5.666 M		
Media Interactions	794	450	225	342	92	29

* Information is pending from partners.

**The YTD Total for the department's FY 2014 Budget is "pre-closing" before the accounting period and is expected to increase.